RESOLUTION OF THE VENTURA LOCAL AGENCY FORMATION COMMISSION READOPTING THE LAFCO FEE SCHEDULE

WHEREAS, California Government Code Section 56383 allows for a Local Agency Formation Commission to establish a schedule of fees for the costs of proceedings; and

WHEREAS, Section 2.3.3.1(a) of the Commissioner's Handbook provides that the Commission will review its fee schedule annually as part of the annual budget process; and

WHEREAS, the Commission adopted a fee schedule on June 9, 2010; readopted it on April 20, 2011, April 18, 2012, April 17, 2013, and April 16, 2014; modified it on April 22, 2015; and readopted it on April 20, 2016, and April 19, 2017; and

WHEREAS, the Commission determines that fees should be based on actual processing costs plus indirect and administrative costs; and

WHEREAS, the Executive Officer gave notice of this matter in the manner required by law; and

WHEREAS, the Commission discussed and considered all oral and written testimony for and against this matter including, but not limited to, the LAFCo Staff Report and recommendation; and

WHEREAS, the Commission duly considered the matter on April 18, 2018;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED by the Ventura Local Agency Formation Commission as follows:

- The fee schedule set forth in Exhibit A attached hereto is hereby readopted, and will become effective on July 1, 2018.
- (2) The fees set forth in Exhibit A attached hereto do not exceed the estimated reasonable costs of providing the services for which the fees are charged, and are necessary to pay the costs of operation of the Ventura Local Agency Formation Commission.

(3) The Executive Officer is directed to notify all cities and all special districts in Ventura County of this action by July 1, 2018. This resolution was passed and adopted on April 18, 2018.

	AYE	NO	ABSTAIN	ABSENT
Commissioner Freeman				
Commissioner Parks				
Commissioner Parvin				
Commissioner Ramirez				
Commissioner Rooney				
Commissioner Ross				
Commissioner Zaragoza				
Alt. Commissioner Bennett				
Alt. Commissioner Bill-de la Peña				
Alt. Commissioner Richards				
Alt. Commissioner Waters				

4-18-18 mda

Date

Linda Parks, Chair, Ventura Local Agency Formation Commission

Attachment: Exhibit A

Copies: Ventura County Cities Ventura County Special Districts County Executive Office VENTURA LOCAL AGENCY FORMATION COMMISSION COUNTY GOVERNMENT CENTER • HALL OF ADMINISTRATION 800 S. VICTORIA AVENUE • VENTURA, CA 93009-1850

Tel (805) 654-2576 • Fax (805) 477-7101

WWW.VENTURA.LAFCO.CA.GOV

LAFCo Resolution April 18, 2018 Exhibit A to Attachment 2

FEE SCHEDULE

Readopted on April 18, 2018

Fees and deposits are charged and accounted for as described in the Ventura LAFCo Fee and Billing Policies. Each application or petition to LAFCo must be accompanied by payment of the Administrative Fee and the Initial Deposit set forth below. All LAFCo staff time and legal counsel time spent on the proposal shall be billed to the applicant or petitioner at the hourly rates set forth below, and shall be paid from the deposit, with the exception of deposits for incorporation proposals ***. If the hourly charges exceed the amount of the deposit, the applicant or petitioner shall pay the excess within 15 days of receipt of a statement from LAFCo. Failure to pay may be cause for denial of the application/petition, and no proceeding or proposal shall be completed until all fees due have been paid in full.

TYPE OF ACTION		Administrative Fee (Non Refundable)	Deposit Required (Initial)	Total Initial Payment		
or Formation of S	Does NOT require conducting authority protest proceedings ²		\$1,850	\$1,800	\$3,650	
	from, a city		res, or may require, conducting rity protest proceedings ³	\$1,850	\$3,600	\$5,450
	Special District - Consolidation, Merger, Dissolution, or Formation of a Subsidiary District			\$1,850	\$4,500	\$6,350
	Expansion of Spe	ecial Di	istrict Powers	\$1,850	\$1,800	\$3,650
	Special District Formation			\$1,850	\$5400	\$7,250
City Incorporation ⁴		on ⁴		\$5,000	\$25,000	\$30,000
Changes to Spheres of	Update (filed separately from a change of organization or reorganization)		\$1,850	\$3,600	\$5,450	
-			onjunction with a Change of anization)	\$1,850	\$900	\$2,750
Out of Agency Acti Service	Administrative		Determination	\$450		\$450
	Action	Time Extension		\$450		\$450
	Construction And	Determination		\$1,850	\$1,800	\$3,650
	Commission Act	Time Extension		\$450	\$600	\$1,050
	Extension of Time Request to Complete Proceedings			\$1,850	\$900	\$2,750
Other Actions	Reconsideration Request			\$1,850	\$900	\$2,750
	Amendment to, Waiver of, or Establishment of New LAFCo Policy			\$1,850	\$900	\$2,750
	Fee Waiver or Re	ee Waiver or Reduction of Fee Request				\$600
Other Requests for Commission Action – Administrative fee plus actual time		\$450		\$450		
Pre-application Review and Meetings - 3 hour minimum plus additional actual time in excess of 3 hours - due at time of scheduling)		\$450		\$450		

¹ Fee amounts apply regardless of number of agencies involved.

² Area is uninhabited and all owners and subject agencies consent to the proposal.

³ Area is inhabited or uninhabited and all owners and/or subject agencies do not consent to the proposal.

⁴ For incorporations, the application deposit shall be held in trust until all outstanding charges are paid and LAFCo proceedings are completed. No LAFCo charges associated with the processing of an incorporation application may be paid from the deposit; the applicant shall be provided with a monthly invoice starting from the date of application submittal in accordance with the applicable LAFCo fee agreement. ⁵ Fee amounts apply regardless of number of agencies involved.

LAFCO TIME BILLING RATES

LAFCo staff composite rate

LAFCo legal counsel rate

\$155/hour

Actual Costs

NON-LAFCo FEES Fees & Charges Related to LAFCo Actions

FEES	APPLICANT/PETITIONER SHALL PAY:
Mapping fees	Payable to the County Surveyor's Section of the Ventura County Public Works Agency per the applicable County Surveyor's Fee Schedule
State Board of Equalization fees	For changes of organization and reorganization; payable to the State Board of Equalization in accordance with its latest fee schedule; collected by LAFCo prior to County and State filing of an action
Publication costs	Costs for publishing notices in the newspaper will be charged at actual costs
Consultant costs	Costs for any consultants hired by LAFCo (e.g. environmental consultants, fiscal review consultants, etc.) will be charged at actual costs
State Department of Fish and Wildlife fees	Payable to the State Department of Fish and Wildlife; collected, as necessary, by LAFCo prior to filing environmental notices of determination
Charges by County Assessor, County Clerk and Recorder or other County agencies for verifying ownership information, registered voter information, filing notices, recording documents, etc.	Actual costs
State Controller's costs	Costs by the State Controller's Office for fiscal reviews to be paid by the party making the request; payable to the State Controller in accordance with the Controller's latest fee schedule; collected by LAFCo prior to submittal to the State Controller.
Special legal counsel and any legal defense costs	Actual costs
Reproductions and Copies	Per County Ordinance No. 4339